



## FY 2011 Proposed Fiscal Plan

### Loudoun County Government Center, Board Room

#### Work Session Schedule

*(revised 3-12-10)*

**March 2, 2010 - Schools**

**March 3, 2010 - General Discussion**

**March 10, 2010 at 6:00 P.M.**

- **ICMA Briefing on Overtime Study**
- **Community Development**
  - Economic Development
  - Planning Services
  - Transportation Services
- **Health and Welfare**
  - Family Services
  - Mental Health, Substance Abuse and Development Services
  - Health Services
  - Extension Services

**March 16, 2010 (work session to begin 15 minutes after Board meeting concludes)**

- **Schools**
- **Regional Organizations and Contributions**
- **Parks, Recreation and Culture**
  - Library Services
  - Parks, Recreation and Community Services
- **General Government Admin.**
  - Boards, Commissions and Committees
  - Construction and Waste Management
  - County Administration
  - County Assessor
  - County Attorney
  - General Services
  - Information Technology
  - Public Information

**March 18, 2010 at 6:00 P.M.**

- **Public Safety**
    - Sheriff's Office
    - Fire and Rescue Services
    - Animal Care and Control
    - Juvenile Court Service Unit
    - Community Corrections
- (ICMA will also be in attendance)*

**March 22, 2010 at 6:00 P.M.**

- **Finance/Government Services and Operations recommended CIP**
- **Wrap-up**

**April 6, 2010 – Board of Supervisors Meeting**

- **Appropriation resolution**

**\*As needed dates:**

Saturday, March 20, 2010  
Tuesday, March 23, 2010  
Thursday, March 25, 2010  
Monday, March 29, 2010